

**Summary (USD) <sup>1</sup>**

**Requirements <sup>2</sup>**

\$9,117.6 million

**Total Pledges <sup>3</sup>**

\$4,513.3 million

**Total Commitments <sup>4</sup>**

\$1,797.6 million

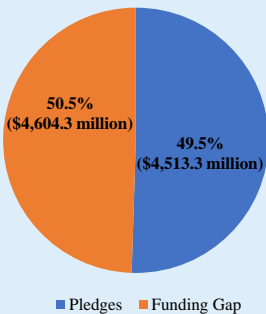
**Total Disbursements <sup>5</sup>**

\$1,352.0 million

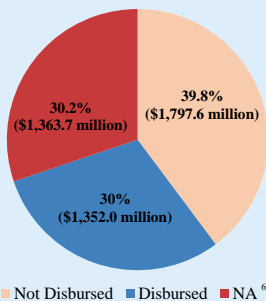
**Funding Gap**

\$4,604.3 million (in pledges)

**Pledges Against Requirement**



**Total Disbursements as Percentage of Pledges**



- All exchange rates use the Operational Rates of Exchange of the United Nations Treasury as of October 15, 2016.
- Requirements are outlined in national and regional recovery plans. These include \$2,577.2 million (28.3% of total requirement) from The Republic of Guinea's Post-Ebola Socio-Economic Recovery Strategy (2015-2017); \$1,257.2 million (13.8% of total requirement) from The Republic of Liberia's Economic Stabilization and Recovery Plan (2015-2017); \$1,283.2 million (14% of total requirement) from The Republic of Sierra Leone's National Recovery Strategy (2015-2017); and \$4,000 million (43.9% of total requirement) from The Mano River Union Post-Ebola Socio-economic Recovery Programme.
- A pledge is a general promise to provide assistance and is usually made for a particular time frame, though not always.
- Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred or disbursed. Committed funds are exclusive of disbursed funds.
- Disbursement is the transfer of funds from a donor to implementing partners (which could be governments, non-governmental organizations, UN entities, or private contractors, among others).
- The United Nations Office of the Special Adviser on Community Based Medicine and Lessons from Haiti has requested information from all donors regarding total disbursements and will publish any remaining data as soon as it becomes available.
- Of the \$462.5 million the World Bank disbursed to the public sectors of Guinea, Liberia, and Sierra Leone, \$193.2 million was then transferred to United Nations funds and programmes.
- Of the \$303.2 million disbursed to Liberia and Sierra Leone by the United Kingdom, \$160.4 million (53%) was disbursed to multilateral organizations, \$76.6 million (25%) was disbursed to international non-governmental organizations, and \$66.2 million (22%) was disbursed to international private sector contractors.
- Out of \$57 million disbursed by Germany, the majority was disbursed in 2015. More detailed information will be posted as soon as it becomes available.
- Out of a total of \$80.3 million pledged by Japan, \$68.6 million (85.4%) includes funds reprogrammed from multi-year development programs.

**2015-2017 Total Contributions (USD Millions)**

Donor	Pledges	Commitments	Disbursements	Percent Disbursed
World Bank <sup>7</sup>	\$1,785.6	\$1,323.1	\$462.5	25.9%
African Development Bank	\$745.0	-	-	-
European Commission	\$495.9	\$167.9	\$328.0	66.1%
Islamic Development Bank	\$360.0	-	-	-
United Kingdom <sup>8</sup>	\$303.2	-	\$303.2	100%
United States of America	\$292.8	\$128.3	\$164.5	56.2%
Germany <sup>9</sup>	\$235.3	\$178.3	\$57.0	24.2%
France	\$167.8	-	-	-
Japan <sup>10</sup>	\$80.3	-	-	-
Ireland	\$11.97	-	\$11.97	100%
Belgium	\$8.8	-	\$8.8	100%
Russia	\$6.0	-	\$1.0	16.7%
China	\$5.0	-	\$5.0	100%
Republic of Korea	\$5.0	-	\$5.0	100%
Italy	\$4.4	-	-	-
The Netherlands	\$2.4	-	\$2.4	100%
Turkey	\$1.5	-	\$1.5	100%
Spain	\$1.17	-	-	-
Luxembourg	\$0.66	-	\$0.66	100%
Azerbaijan	\$0.50	-	\$0.50	100%
<b>Total</b>	<b>\$4,513.3</b>	<b>\$1,797.6</b>	<b>\$1,352.0</b>	<b>30.0%</b>

Note: The tables below reflect the yearly breakdown for those donors that were able to provide the United Nations Office of the Special Adviser on Community Based Medicine and Lessons from Haiti with data broken down by year on their pledges, commitments and disbursements. Donors unable to provide such yearly breakdowns include: the African Development Bank (\$745 million), the Islamic Development Bank (\$360 million), the European Commission (\$495.9 million), and the United States (\$292.8 million). As a result, the total amount pledged (\$4,513.3 million), total amount committed (\$1,796.6 million) and total amount disbursed (\$1,352 million) is reflected in the 2015-2017 table but not in the sums of the 2015, 2016, and 2017 pledges, commitments, and disbursements.

**2015 Contributions (USD Millions)**

Donor	Pledges	Commitments	Disbursements	Percent Disbursed
World Bank	\$895.6	\$533.9	\$361.7	40.4%
France	\$167.8	-	-	-
Germany	\$110.5	-	-	-
Japan	\$80.3	-	-	-
United Kingdom	\$3.2	-	\$3.2	100%
Republic of Korea	\$5.0	-	\$5.0	100%
Ireland	\$11.97	-	\$11.97	100%
Russia	\$6.0	-	\$1.0	16.7%
China	\$5.0	-	\$5.0	100%
Belgium	\$4.4	-	\$4.4	100%
Italy	\$4.4	-	-	-
The Netherlands	\$2.4	-	\$2.4	100%
Turkey	\$1.5	-	\$1.5	100%
Spain	\$1.17	-	-	-
Luxembourg	\$0.66	-	\$0.66	100%
Azerbaijan	\$0.50	-	\$0.5	100%
<b>Total</b>	<b>\$1,300.4</b>	<b>\$533.9</b>	<b>\$397.3</b>	<b>30.6%</b>

**2016 Contributions (USD Millions)**

Donor	Pledges	Commitments	Disbursements	Percent Disbursed
World Bank	\$890.0	\$789.2	\$100.8	11.3%
United Kingdom	\$163.0	-	\$163.0	100%
Germany	\$124.8	-	-	-
Belgium	\$4.4	-	\$4.4	100%
<b>Total</b>	<b>\$1,182.2</b>	<b>\$789.2</b>	<b>\$268.2</b>	<b>22.7%</b>

**2017 Contributions (USD Millions)**

Donor	Pledges	Commitments	Disbursements	Percent Disbursed
United Kingdom	\$137.0	-	\$137.0	100.0%
<b>Total</b>	<b>\$137.0</b>	<b>-</b>	<b>\$137.0</b>	<b>100.0%</b>

